

Reporting primary PE and sport premium grant expenditure for academic year 2025 to 2026

Submission Status : **NOT SUBMITTED**

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UKPRN	10077749
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Provider Name	Hilltop First School
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1. Funding grant

Total PE and Sport premium for 2025 to 2026	£ 17,640
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Is the total amount for PE and sport premium grant for academic year 2025 to 2026 correct?	No
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How much did your school receive for PE and sport premium for academic year 2025 to 2026?	£ 14,674
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Did you have any unspent PE and sport premium grant remaining at the end of academic year 2025 to 2026?	No
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2. Grant spending

Has your school spent any of its PE and sport premium grant on CPD in academic year 2025 to 2026?	Yes
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How much has your school spent on CPD for academic year 2025 to 2026?	£ 3,800
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How much has your school spent on CPD upskilling staff to deliver swimming lessons for academic year 2025 to 2026?	£ 100
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How much has your school spent extra-	£ 10,520
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curricular opportunities for academic year 2025 to 2026?

How much has your school spent on equipment and resources for academic year 2025 to 2026?	£ 504
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How much has your school spent on membership and subscription fees for academic year 2025 to 2026?	£ 0
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How much has your school spent on activities organised by the SGO network for academic year 2025 to 2026?	£ 1,400
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How much has your school spent on entering external school sports competitions for academic year 2025 to 2026?	£ 2,000
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How much has your school spent on external coaching staff for academic year 2025 to 2026?	£ 0
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Has your school targeted any spending to provide or improve opportunities in PE, sport and physical activities for pupils with SEND for academic year 2025 to 2026?	Yes
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Has your school targeted any spending to provide or improve opportunities in PE, sport and physical activities for pupils with long-term medical conditions for academic year 2025 to 2026?	Yes
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Has your school targeted any spending to increase or improve girls' access to PE lessons or access to extra-curricular sport and physical activities for academic year 2025 to 2026?	Yes
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Has your school targeted any spending to provide or improve opportunities in sport and physical activities for disadvantaged pupils for academic year 2025 to 2026?	Yes
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3. New PE and School Sport Partnerships Network

What targeted support from the new PE and School Sport Partnerships Network would be of most benefit to your school for	a. Continued professional development (CPD), b. CPD for swimming and water safety, c. Extra-curricular opportunities , f. School Games Organisers (SGO) associated costs, g. School sports competitions
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academic 2026 to 2027?

Do you consent to all the information you have entered in this digital form to be shared with the National Delivery Partner (once in post)?	Yes
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4. Swimming

Does your school have year 6 pupils?	No
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5. Declarations

I confirm that	I am authorised to submit this PE and sport premium assurance return on behalf of my school
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I confirm that	the information contained in this PE and sport premium assurance return is accurate and has been signed off by the school headteacher
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I confirm that	the information contained in this PE and sport premium assurance return is accurate and has been authorised by Chair of Board of governors or trustees
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I confirm that	the reported spending detailed within this submission will be published on my school's website
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